

BUDGET NARRATIVE

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|---|---------------------------|
| LEA: Holland Patent Central School District | FOR TITLE: ESSER 2 |
| BEDSCODE: 412201060000 | |

**** MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.

| CODE/ BUDGET CATEGORY | EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title) |
|---|---|
| Code 15 <i>Professional Salaries</i> | <i>Teacher salaries to accomplish class size reduction</i> |
| Code 16 <i>Support Staff Salaries</i> | |
| Code 40 <i>Purchased Services</i> | <i>Outside educational expert to provide targeted research based support services.</i> |
| Code 45 <i>Supplies and Materials</i> | <i>COVID related supplies and materials to create a safe and secure environment.</i> |
| Code 46 <i>Travel Expenses</i> | |

| <i>CODE/ BUDGET CATEGORY</i> | <i>EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)</i> |
|---|--|
| <i>Code 80</i> <i>Employee Benefits</i> | <i>Portion of benefits related to professional and support staff salaries.</i> |
| <i>Code 90</i> <i>Indirect Cost</i> | |
| <i>Code 49</i> <i>BOCES Services</i> | |
| <i>Code 30</i> <i>Minor Remodeling</i> | |
| <i>Code 20</i> <i>Equipment</i> | |